

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000223) Alternative Drainage Assistance Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,848,426	\$ 7,826,034	\$ 1,326,034	\$ 1,326,034
Adjustment to Balance Forward	140	0	0	0
	<u>8,848,566</u>	<u>7,826,034</u>	<u>1,326,034</u>	<u>1,326,034</u>
Receipts				
Intra State Receipts	0	25	25	25
Interest	24,192	10,000	10,000	10,000
Refunds & Reimbursements	0	25	25	25
	<u>24,192</u>	<u>10,050</u>	<u>10,050</u>	<u>10,050</u>
Total Resources	<u>\$ 8,872,759</u>	<u>\$ 7,836,084</u>	<u>\$ 1,336,084</u>	<u>\$ 1,336,084</u>
Disposition of Resources				
Professional & Scientific Services	\$ 45,696	\$ 10,000	\$ 10,000	\$ 10,000
Outside Services	3,607	1,999,550	250,000	250,000
Advertising & Publicity	0	475	500	500
Fees	146	25	0	0
State Aid	368,189	3,500,000	849,550	849,550
Capitals	629,087	1,000,000	226,034	226,034
Balance Carry Forward (Funds)	7,826,034	1,326,034	0	0
Total Disposition of Resources	<u>\$ 8,872,759</u>	<u>\$ 7,836,084</u>	<u>\$ 1,336,084</u>	<u>\$ 1,336,084</u>